

**Colbert County Commission
2014 - 2015 Budget**

GENERAL REVENUES:		\$ 9,319,256.71
GENERAL EXPENDITURES:		\$ 9,319,256.71
County Commission	\$ 1,096,228.01	
Courthouse	\$ 824,506.00	
Retirees Insurance:	\$ 40,000.00	
Courts	\$ 98,950.00	
Court Referral:	\$ 169,667.00	
Circuit Clerk:	\$ 6,900.00	
District Attorney:	\$ 35,335.00	
Court Reporter:	\$ 4,737.00	
Probate Judge:	\$ 821,544.85	
Revenue Commissioner:	\$ 308,326.51	
Floodplain Management:	\$ 1,300.00	
Elections:	\$ 166,563.00	
Board of Registrars:	\$ 65,365.00	
Board of Equilization:	\$ 431.00	
Soil & Water Conservation:	\$ 55,431.00	
Forestry:	\$ 33,871.00	
Data Processing:	\$ 202,574.00	
County Attorney:	\$ 37,925.00	
Tobacco Tax:	\$ 89,400.00	
Sheriff:	\$ 2,261,944.88	
Jail:	\$ 1,239,980.00	
Jail Maintenance:	\$ 41,000.00	
EMA:	\$ 214,986.00	
EMA Grants:	\$ 35,902.50	
Weather Sirens:	\$ 11,700.00	
E-911	\$ 531,100.00	
Storm Shelters:	\$ 77,700.00	
Coroner:	\$ 40,310.00	
Probation Officer:	\$ 5,100.00	
Health Dept.	\$ 90,000.00	
Animal Shelter:	\$ 61,566.00	
Hazmat:	\$ 3,000.00	
Mosquito Control:	\$ 7,000.00	
Juvenile:	\$ 149,500.00	
Service for Elderly:	\$ 29,751.00	
East Colbert Senior Center:	\$ 41,310.00	
Service for Indigent:	\$ 3,100.00	
Dept. of Human Resources:	\$ 3,500.00	
Rose Trail Park:	\$ 94,065.00	
Alloys Park:	\$ 60,403.00	
Pride Landing Boat Ramp:	\$ 600.00	

Lagrange College:	\$	500.00
ATVG:	\$	909.00
Colbert County Office Complex:	\$	95,502.00
Board of Education:	\$	38,097.96
Spring Creek Plaza:	\$	20,200.00
Extension Service:	\$	101,475.00

Road Department Revenue:		\$ 3,093,988.00
Road Department Expenditures:		\$ 3,093,988.00
4 Cent Revenue:		\$ 1,426,000.00
4 Cent Expenditures:		\$ 1,426,000.00
Public Hwy & Traffic Revenue:		\$ 200,200.00
Public Hwy & Traffic Expenditures:		\$ 150,000.00

Reappraisal Revenue:		\$ 1,133,664.00
Reappraisal Expenditures:		\$ 1,133,664.00

Road & Bridge Revenues:		\$ 1,181,896.21
Road & Bridge Expenditures:		\$ 984,430.72

County Commission:	\$	19,896.00
Spec. Non Budgeted Appropriations:	\$	10,000.00
RC & D:	\$	1,550.00
Fire Depts.:(\$1,000 each)	\$	17,000.00
Riverbend:	\$	10,000.00
Mental Health Officer:	\$	7,200.00
ARC of the Shoals:	\$	5,000.00
Foster Grandparent Program:	\$	2,954.82
Libraries: (\$2500 each)	\$	12,500.00
Park & Recreation (EJ)	\$	25,000.00
Safeplace:	\$	3,000.00
Attention Homes:	\$	6,000.00
Transfer Out to General:	\$	841,579.90
Disabled American Veterans:	\$	1,000.00
CASA of Colbert County:	\$	1,500.00
Alabama Silver Haired Legislature:	\$	1,500.00
Rape Response:	\$	1,000.00
Easter Seals:	\$	2,500.00
OKA KAPASSA Festival:	\$	2,000.00
Cramers Children's Center:	\$	2,500.00
Colbert County Tourism:	\$	10,000.00
Camp Courage	\$	750.00

Solid Waste Revenue:		\$ 2,040,010.00
Solid Waste Expenditures:		\$ 2,040,010.00

White Goods:	\$	359,140.00
HHGP:	\$	1,320,980.00
Self Governance/Junk:	\$	10,100.00

Commerical Pickup:	\$ 211,000.00
Cherokee HHGP:	\$ 1,800.00
Roadside Pickup:	\$ 102,240.00
Health Dept.	\$ 34,250.00
Forestry:	\$ 500.00

Water Gross Revenue: \$ 2,116,180.00

Water Expenditures: \$ 2,116,180.00

Water Dept:	\$ 1,486,433.00
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Water Treatment Plant:	\$ 629,747.00
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Capital Improvement Revenues: \$ 1,883,754.42

Capital Improvement Expenditures: \$ 506,500.00

TOTAL REVENUES: \$ 22,394,949.34

TOTAL EXPENDITURES: \$ 20,770,029.43