

COLBERT COUNTY COMMISSION

2026 - 2027 BUDGET

APPROVED 09/15/2026

Budget summary prepared for web publication. Amounts are shown in U.S. dollars.

Budget Item	Note	Amount
GENERAL REVENUES:		\$19,713,029.00
GENERAL EXPENDITURES:		
County Commission		\$1,106,783.00
Courthouse		\$1,076,977.00
Retirees Insurance:		\$60,589.00
Courts		\$145,451.00
Court Referral:		\$234,180.00
Circuit Clerk:		\$6,200.00
District Attorney:		\$41,218.00
Court Reporter:		\$5,350.00
Probate Judge:		\$1,368,123.00
Revenue Commissioner:		\$450,743.00
Floodplain Management:		\$1,300.00
Elections:		\$235,813.00
Board of Registrars:		\$143,127.00
Board of Equalization:		\$3,460.00
Soil & Water Conservation:		\$84,073.00
Forestry:		\$46,943.00
Data Processing:		\$172,496.00
Tobacco Tax:		\$100,650.00
Sheriff:		\$4,453,718.00
Jail:		\$2,498,987.00
Jail Maintenance:		\$1,888,500.00

Budget Item	Note	Amount
EMA:		\$410,100.00
EMA Grants:		\$96,300.00
Weather Sirens:		\$76,000.00
E-911		\$1,046,720.00
Storm Shelters:		\$94,500.00
Coroner:		\$68,651.00
Probation Officer:		\$14,900.00
Health Dept.		\$101,200.00
Animal Shelter:		\$117,766.00
Hazmat:		\$3,000.00
Mosquito Control:		\$8,500.00
Juvenile:		\$199,350.00
Service for Elderly:		\$31,501.00
East Colbert Senior Center:		\$86,315.00
Lagrange Senior Center:		\$44,130.00
Service for Indigent:		\$4,000.00
Dept. of Human Resources:		\$19,500.00
Rose Trail Park:		\$163,493.00
Alloys Park:		\$169,115.00
Pride Landing Boat Ramp:		\$2,100.00
Cane Creek Boat Ramp		\$2,000.00
Literacy - Shoals Tri County Ed		\$0.00
Helen Keller Prop Bd, Fest and Hospital Foundation		\$11,750.00
Handy Fest		\$10,000.00
Lagrange College		\$0.00
ATVG:		\$909.00
George Wallace Blvd Building		\$61,444.00
Board of Education:		\$38,098.00

Budget Item	Note	Amount
Spring Creek Plaza:		\$20,000.00
Extension Service:		\$113,025.00
BOE'S		\$150,000.00
Transfer Out:		\$2,209,724.00
TOTAL GENERAL EXPENDITURES:		\$19,498,772.01
GENERAL REVENUES OVER EXPENDITURES:		\$214,256.99
ROAD DEPARTMENT REVENUES (7 CENT):		\$4,581,168.00
ROAD DEPARTMENT EXPENDITURES (7 CENT):		\$4,385,113.00
NACOLG EXPENDITURES:		\$155,048.00
ROAD DEPARTMENT REVENUES / EXPENDITURES		\$41,007.00
4 CENT REVENUES:	<i>*INCLUDES FUND BALANCE \$300,000</i>	\$1,516,562.00
4 CENT EXPENDITURES:		\$1,510,000.00
4 CENT REVENUES OVER EXPENDITURES:		\$6,562.00
FAEF REVENUES:		\$400,250.00
FAEF EXPENDITURES:		\$0.00
FAEF REVENUES OVER EXPENDITURES:		\$400,250.00
CRAF REVENUES:		\$1,162,250.00
CRAF EXPENDITURES:		\$0.00
CRAF REVENUES OVER EXPENDITURES:		\$1,162,250.00
PUBLIC HWY & TRAFFIC REVENUES:		\$187,000.00
PUBLIC HWY & TRAFFIC EXPENDITURES:		\$160,000.00
PUBLIC HWY & TRAFFIC REVENUES OVER EXPENDITURES:		\$27,000.00
SEVERANCE TAX REVENUES	<i>*INCLUDES FUND BALANCE \$300,000</i>	\$430,000.00
SEVERANCE TAX EXPENDITURES:		\$430,000.00
SEVERANCE TAX REVENUES OVER EXPENDITURES:		\$0.00
REAPPRAISAL REVENUES:		\$1,536,738.00
REAPPRAISAL EXPENDITURES:		\$1,536,738.00
REAPPRAISAL REVENUES OVER EXPENDITURES:		\$0.00

Budget Item	Note	Amount
ROAD & BRIDGE REVENUES:		\$2,409,264.34
ROAD & BRIDGE EXPENDITURES:		
County Commission:		\$13,920.50
Spec. Non Budgeted Appropriations:		\$5,000.00
MSAA		\$9,375.00
RC & D:		\$1,550.00
Fire Depts.:(\$5,000 each + ADD \$5,000 TO K9 SEARCH & RESCUE)		\$80,000.00
Riverbend:		\$20,000.00
Mental Health Officer:		\$42,000.00
ARC of the Shoals:		\$5,000.00
Foster Grandparent Program:		\$0.00
Libraries:		\$25,000.00
Safe place:		\$5,000.00
Attention Homes:		\$10,000.00
Transfer Out to General:		\$1,500,000.00
Transfer Out to 7 Cent:		\$309,057.00
United Cebreal Palsy		\$2,500.00
CASA of Colbert County:		\$6,000.00
One Place of the Shoals		\$3,000.00
Easter Seals:		\$4,000.00
OKA KAPASSA Festival:		\$0.00
North AL African Heritage Fest.		\$1,500.00
Cramer's Children's Center:		\$5,000.00
Main Stream Development:		\$10,000.00
Colbert County Tourism:		\$7,500.00
Saddle Up for St. Jude		\$12,500.00
Shoals Area CoArmm		\$2,500.00
Littleville Blue Grass Festival		\$0.00

Budget Item	Note	Amount
Camp Courage		\$0.00
Creative Curb Appeal		\$0.00
Town of Littleville		\$5,600.00
FFA		\$0.00
Colbert County Assoc of VFD		\$25,000.00
Town & Country Garden Club		\$750.00
CARING PLACE OF THE SHOALS		\$7,000.00
LAND TRUST OF NORTH ALABAMA		\$0.00
HOMELESS CARE COUNCIL OF NORTH WEST ALABAMA		\$0.00
LEIGHTON FOOD PANTRY		\$800.00
LAGRANGE LIVING HISTORICAL COMMITTEE		\$2,000.00
COON DOG CEMETARY		\$2,500.00
DELTA SIGMA THETA SORORITY, INC.		\$2,500.00
OLD RAILROAD BRIDGE:		\$2,000.00
BELLE MONT MANSION - CELTIC FEST		\$750.00
HELEN KELLER BRAT PACK / PATIENT ASSISTANCE PROGRAM		\$3,600.00
TOTAL ROAD & BRIDGE EXPENDITURES:		\$2,132,902.50
ROAD & BRIDGE REVENUES OVER EXPENDITURES:		\$276,361.84
SOLID WASTE REVENUE:		\$5,153,833.00
SOLID WASTE EXPENDITURES:		
Knucle Boom:		\$1,110,361.00
HHGP:		\$2,641,195.00
Self Governance/Junk:		\$28,444.00
Commercial Pickup:		\$545,000.00
Cherokee HHGP:		\$7,500.00
Roadside Pickup:		\$185,143.00
Forestry:		\$3,000.00
SSWA (Recycling)		\$215,000.00

Budget Item	Note	Amount
TOTAL SOLID WASTE EXPENDITURES:		\$4,735,643.00
TOTAL SOLID WASTE REVENUES OVER EXPENDITURES:		\$418,190.00
WATER GROSS REVENUES:		\$4,479,800.00
WATER GROSS EXPENDITURES:		
Water Dept.:		\$3,406,108.52
Water Treatment Plant:		\$874,303.39
TOTAL WATER GROSS EXPENDITURES:		\$4,280,411.91
TOTAL WATER GROSS REVENUES OVER EXPENDITURES:		\$199,388.09
CAPITAL IMPROVEMENT REVENUES:	<i>*INCLUDES FUND BALANCE: \$1,537,000</i>	\$1,931,000.00
CAPITAL IMPROVEMENT EXPENDITURES:		\$1,920,700.00
TOTAL CAPITAL IMPROVEMENT REVENUES OVER EXPENDITURES:		\$10,300.00
DISCRETIONARY FUND (COMMISSIONERS INFRASTRUCTURE) REVENUES	<i>* INCLUDES FUND BALANCE OF \$2,400,000</i>	\$2,400,000.00
DISCRETIONARY FUND (COMMISSIONERS INFRASTRUCTURE) EXPENDITURES:		\$1,500,000.00
TOTAL DISCRETIONARY FUND REVENUE OVER EXPENDITURES		\$900,000.00
TOTAL REVENUES:		\$45,900,894.34
TOTAL EXPENDITURES:		\$42,245,328.42
		\$3,655,565.92

2026 - 2027 BUDGET INCLUDES

The following was approved and effective October 1st, 2026

- 5% RAISE FOR ALL FULL AND PART-TIME EMPLOYEES
- ABSORB THE 3.1% HEALTH INSURANCE INCREASE
- ADJUST ALL COUNTY PAY SCALES BY THE 5% COST OF LIVING

The following was approved and will be effective November 1st, 2026

- INCREASE RESIDENTAL GARBAGE RATES BY \$4.75 / MONTH
- INCREASE WATER RATES BY \$4.00/MONTH AND \$.50 PER 1,000 MINIMUM